

Central Basin Surcharge Rate History

With Comparison to MWD Tier 1 Rate

Fiscal Year	Central Basin				MWD	
	Admin Surcharge	Infrastructure Surcharge	Total Surcharge	% Change	MWD Tier 1 Rate (100% Pass-Through)	% Change
2016-17	70	20	90	0.0%	942	2.1%
2015-16	70	20	90	0.0%	923	3.7%
2014-15	70	20	90	0.0%	890	5.1%
2013-14	70	20	90	0.0%	847	0.0%
2012-13	70	20	90	0.0%	847	13.8%
2011-12	70	20	90	4.7%	744	6.1%
2010-11	66	20	86	4.9%	701	21.1%
2009-10	62	20	82	86.4%	579	14.0%
2008-09	44	0	44	4.8%	508	6.3%
2007-08	42	0	42	5.0%	478	5.5%
2006-07	40	0	40	5.3%	453	2.3%
2005-06	38	0	38	2.7%	443	6.0%
2004-05	37	0	37	0.0%	418	2.5%
2003-04	37	0	37	-7.5%	408	-5.3%
2002-03	40	0	40	0.0%	431	0.0%
2001-02	40	0	40	0.0%	431	0.0%
2000-01	40	0	40	0.0%	431	0.0%
1999-2000	40	0	40		431	
Average Annual Rate Increase				<u>CB</u>		<u>MWD</u>
	Last Five Years			0.0%		4.9%
	Last Ten Years			10.6%		7.8%
	Last Fifteen Years			7.1%		5.5%
Total Rate Increase						
	Last Five Years			0.0%		26.6%
	Last Ten Years			125.0%		107.9%
	Last Fifteen Years			125.0%		118.6%



Central Basin Municipal Water District
Fiscal Year 2017-18 Water Rates and Charges



Rates Effective July 1 to December 31, 2017

	Metropolitan Water District	Central Basin		Grand Total
	Commodity Rate	Administrative Surcharge	CBWD Total	
Non-Interruptible- Treated (Tier 1)	\$979/AF	\$113/AF	\$113/AF	\$1,092/AF
Non-Interruptible- Untreated (Tier 1)	\$666/AF	\$113/AF	\$113/AF	\$779/AF
Non-Interruptible- Untreated WRD Agreement	\$666/AF	\$70/AF	\$70/AF	\$736/AF

Rates Effective January 1 to June 30, 2018

	Metropolitan Water District	Central Basin		Grand Total
	Commodity Rate	Administrative Surcharge	CBWD Total	
Non-Interruptible- Treated (Tier 1)	\$1,015/AF	\$113/AF	\$113/AF	\$1,128/AF
Non-Interruptible- Untreated (Tier 1)	\$695/AF	\$113/AF	\$113/AF	\$808/AF
Non-Interruptible- Untreated WRD Agreement	\$695/AF	\$70/AF	\$70/AF	\$765/AF

MWD Non-Interruptible Treated Commodity Rate Components

Effective Dates

	<u>July 1-Dec 31, 2017</u>	<u>January 1 - June 30, 2018</u>
Supply Rate Tier 1	\$201	\$209
Supply Rate Tier 2	\$295	\$295
System Access Rate	\$289	\$299
Water Stewardship Rate	\$52	\$55
Treatment Rate	\$313	\$320
Power Rate	\$124	\$132
Total Tier 1	\$979	\$1,015
Total Tier 2	\$1,073	\$1,101

MWD Capacity Charge

Annual Designated Amount¹

Effective July 1, 2017 to Dec. 31, 2017 Effective Jan 1 to June 30, 2018

MET \$8,000/cfs per year MET \$8,700/cfs per year

CB \$3,915/cfs per year CB \$3,975/cfs per year

(1) Designated amount based on highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Meter Service Charge

\$87/cfs per month²

(2) Per cfs as determined by agency's meter capacity

CBMWD Recycled Water Rates

Effective July 1, 2017 through June 30, 2018

Volume	CBMWD Service Area	Malburg Generating	Outside of CBMWD Service Area
Fixed Rate	\$701/AF		\$726/AF
0-25		\$439/AF	
25-50		\$409/AF	
50-100		\$377/AF	
100+		\$348/AF	



Central Basin Municipal Water District
Adopted Water Rates and Charges commencing FY 2018-19



Rates Effective July 1, 2018			
	Metropolitan Water District Commodity Rate	Central Basin Administrative Surcharge	Grand Total
Non-Interruptible- Treated (<i>Tier 1</i>)	\$1,015/AF	\$135/AF	\$1,150/AF
Non-Interruptible- Untreated (<i>Tier 1</i>)	\$695/AF	\$135/AF	\$830/AF
Non-Interruptible- Untreated WRD Agreement	\$695/AF	\$70/AF	\$765/AF

Rates Effective January 1, 2019			
	Metropolitan Water District Commodity Rate	Central Basin Administrative Surcharge	Grand Total
Non-Interruptible- Treated (<i>Tier 1</i>)	\$1,050/AF	\$135/AF	\$1,185/AF
Non-Interruptible- Untreated (<i>Tier 1</i>)	\$731/AF	\$135/AF	\$866/AF
Non-Interruptible- Untreated WRD Agreement	\$731/AF	\$70/AF	\$801/AF

MWD Non-Interruptible Treated Commodity Rate Components		
	<i>Effective Dates</i>	
	July 1, 2018	January 1, 2019
Supply Rate Tier 1	\$209	\$209
Supply Rate Tier 2	\$295	\$295
System Access Rate	\$299	\$326
Water Stewardship Rate	\$55	\$69
Treatment Rate	\$320	\$319
Power Rate	\$132	\$127
Total Tier 1	\$1,015	\$1,050
Total Tier 2	\$1,101	\$1,136

MWD Capacity Charge^{1 3}	
<i>Effective July 1, 2018</i>	<i>Effective January 1, 2019</i>
MET \$8,700/cfs per year	MET \$8,600/cfs per year
CB \$4,992/cfs per year	CB \$4,392/cfs per year

Monthly Water Meter Service Charge
\$117/cfs per month²

RTS Charge³	
<i>Effective July 1, 2018</i>	<i>Effective January 1, 2019</i>
MET \$63,528/per month	MET \$48,251/per month
CB \$67,972/per month	CB \$51,626/per month

CBMWD Recycled Water Rates
<i>Effective July 1, 2018</i>
Volumetric Rate
<i>CBMWD Service Area</i> \$729/AF
<i>Outside of CBMWD Service Area</i> \$754/AF

⁽¹⁾ Designated amount based on highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

⁽²⁾ Per cfs as determined by agency's meter capacity

⁽³⁾ Inclusive of applicable 11.65% handling fee approved by the Board of Directors within the FY 2018-19 budget, excepting WRD contracted rates