



**Central Basin Municipal Water District**  
FY 2011-2012 Water Rates and Charges



<b>Rates Effective July 1 to December 31, 2011</b>					
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Infrastructure Surcharge</b>	<b>Admin Surcharge</b>	<b>Total</b>
Non-Interruptible- Treated (Tier 1)	\$744/AF	\$25/AF	\$20/AF	\$70/AF	\$859/AF
Non-Interruptible- Treated (Tier 2)	\$869/AF	\$25/AF	\$20/AF	\$70/AF	\$984/AF
Non-Interruptible- Untreated (Tier 1)	\$527/AF	\$25/AF	\$20/AF	\$70/AF	\$642/AF
Non-Interruptible- Untreated (Tier 2)	\$652/AF	\$25/AF	\$20/AF	\$70/AF	\$767/AF
Seasonal Spreading	\$409/AF	-	\$20/AF	\$70/AF	\$499/AF
Seasonal Storage Long Term	\$601/AF	-	\$20/AF	\$70/AF	\$691/AF

  

<b>Rates Effective January 1, 2012</b>					
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Infrastructure Surcharge</b>	<b>Admin Surcharge</b>	<b>Total</b>
Non-Interruptible- Treated (Tier 1)	\$794/AF	\$31/AF	\$20/AF	\$70/AF	\$915/AF
Non-Interruptible- Treated (Tier 2)	\$920/AF	\$31/AF	\$20/AF	\$70/AF	\$1,041/AF
Non-Interruptible- Untreated (Tier 1)	\$560/AF	\$31/AF	\$20/AF	\$70/AF	\$681/AF
Non-Interruptible- Untreated (Tier 2)	\$686/AF	\$31/AF	\$20/AF	\$70/AF	\$807/AF
Seasonal Spreading	\$442/AF	-	\$20/AF	\$70/AF	\$532/AF
Seasonal Storage Long Term	\$651/AF	-	\$20/AF	\$70/AF	\$741/AF

<b>MWD Non-Interruptible Treated Commodity Rate</b>		
	<i>Effective Dates</i>	
	<u>July 1-Dec 31, 2011</u>	<u>January 1, 2012</u>
Supply Rate Tier 1	\$155	\$164
Supply Rate Tier 2	\$280	\$290
System Access Rate	\$204	\$217
Water Stewardship Rate	\$41	\$43
Treatment Rate	\$217	\$234
Power Rate	\$127	\$136
<b>Total Tier 1</b>	<b>\$744</b>	<b>\$794</b>
<b>Total Tier 2</b>	<b>\$869</b>	<b>\$920</b>



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<b>Capacity Charge</b>	
<b>Designated Amount<sup>1</sup></b>	
<i>Effective July 1, 2011 to Dec. 31, 2011</i>	<i>Effective January 1, 2012</i>
<b>\$4,900/cfs</b>	<b>\$5,100/cfs</b>

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

<b>Monthly Water Service Charge</b>
<i>Effective July 1, 2011</i>
<b>CBMWD Water Service Charge</b>
<b>\$69/cfs<sup>2</sup></b>

(2) Per cfs as determined by agency's meter capacity

<b>CBMWD Recycled Water Rates</b>			
<i>Effective July 1, 2011 through June 30, 2012</i>			
<b>Volume (AF/Month)</b>	<b>CBMWD Service Area</b>	<b>Malburg Generating Station</b>	<b>Outside of CBMWD Service Area</b>
<b>0-25</b>	<b>\$536/AF</b>	<b>\$368/AF</b>	<b>\$558/AF</b>
<b>25-50</b>	<b>\$536/AF</b>	<b>\$342/AF</b>	<b>\$558/AF</b>
<b>50-100</b>	<b>\$488/AF</b>	<b>\$317/AF</b>	<b>\$509/AF</b>
<b>100+</b>	<b>\$488/AF</b>	<b>\$291/AF</b>	<b>\$509/AF</b>

For treated and untreated water obtained from other sources, price per AF includes all water acquisition charges, treatment charges (if needed), and wheeling charges plus an administrative surcharge equal to the District's administrative surcharge or 10% of total costs, whichever is greater.