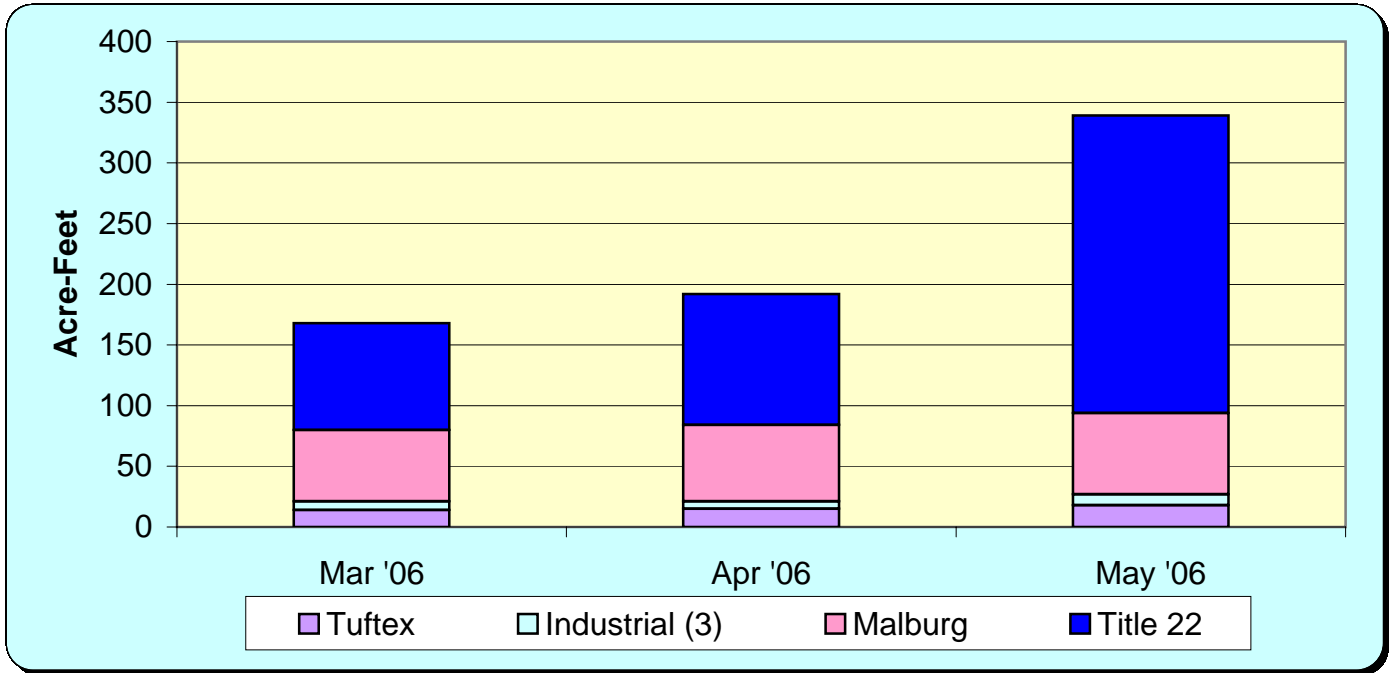


Central Basin Municipal Water District

May 2006 Recycled Water Summary

Recycled Water Sales



| | March | | | April | | | May | | |
|-----------------------|---------|---------|-------|---------|---------|-------|---------|---------|-------|
| | '04-'05 | '05-'06 | % chg | '04-'05 | '05-'06 | % chg | '04-'05 | '05-'06 | % chg |
| Tuftex | 25 | 14 | -44% | 21 | 15 | -29% | 15 | 18 | 20% |
| Industrial (3) | 8 | 7 | -8% | 8 | 6 | -21% | 7 | 9 | 27% |
| Malburg | | 59 | 100% | 0 | 63 | 100% | 0 | 67 | 100% |
| Title 22 | 111 | 88 | -21% | 198 | 108 | -46% | 243 | 245 | 1% |
| Total | 144 | 168 | 17% | 227 | 192 | -15% | 265 | 339 | 28% |

| Fiscal Year Period | | | |
|--------------------------|-----------|-----------|----------|
| | 2004-2005 | 2005-2006 | % Change |
| April | 265 AF | 339 AF | 28% |
| FY Year to Date | 2,755 AF | 3,223 AF | 17% |
| FY Total (Actual) | 3,160 AF | | |
| Budget | --- | 5,000 AF | |