

CENTRAL BASIN MUNICIPAL WATER DISTRICT

MARCH 6, 2006 – Water Resources
 Cole, Vasquez
MARCH 20, 2006 – Board Meeting
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 Approved by: Rich Nagel

INFORMATION CALANDAR

PROPOSITION 50 UPDATE

SUMMARY:

The following is a summary of the status of the grant applications submitted by Central Basin’s (District) customer agencies under Proposition 50.

Customer Agency Submittals

The agencies within the District’s service area that submitted pre-applications are shown below. The 2005 pre-applications had been deemed eligible to be considered for submitting a full application. Those applicants that scored high on the list were invited back to submit a full application (shown as shaded). The current funding summary from the first round in 2005 for all of DHS’ programs is attached as Exhibit “A”.

Agency	Proposals Submitted	Ranking	Total Project Cost	Proposed Cost Share	Grant Amount Requested
Year 2005					
Chapter 3- Water Security					
* City of Lynwood	MWD Inter-Connection	16/83	\$826,386	\$0	\$826,386
* City of Lynwood	Telemetry System Upgrades and Improvements	51/83	\$258,265	\$0	\$258,265
* Tract 349 Mutual Water Co.	Emergency Interties	11/83	\$220,000	\$0	220,000
* Tract 349 Mutual Water Co.	Security Fences	32/83	\$93,000	\$0	\$93,000
* City of South Gate	Water System Security and SCADA Enhancement Project	52/83	\$1,275,000	\$0	\$1,275,000
City of Vernon	Vernon Security Improvement Project	125/213	\$241,000	\$120,500	\$120,500
So. Cal. Water Co.- Norwalk	Studebaker Plant-Security Improvements	146/213	\$50,000	\$0	\$50,000
So. Cal. Water Co.- Norwalk	Pioneer Plant Sites- Security Improvements	147/213	\$100,000	\$0	\$100,000
So. Cal. Water Co.- Norwalk	Dace Plant- Security Improvements	148/213	\$50,000	\$0	\$50,000
So. Cal. Water Co.- Norwalk	Imperial Plant Sites- Security Improvements	149/213	\$65,000	\$0	\$65,000

So. Cal. Water Co.- Norwalk	Norwalk- CB#23- Security Improvements	150/213	\$25,000	\$0	\$25,000
So. Cal. Water Co.- Norwalk	Norwalk- CB#35- Security Improvements	151/213	\$37,500	\$0	\$37,500
Chapter 4- Safe Drinking Water					
*Park Water Company- Lynwood	Well 9D Arsenic and Manganese Treatment Plant	1/4	\$1,500,000	\$0	\$1,500,000
*So. Cal. Water Company- Bell, Bell Gardens	Bissell Plant GAC Treatment to Remove VOC's	3/4	\$1,500,000	\$0	\$1,500,000
Suburban Water Company- La Mirada	Plant 410 Iron & Manganese Removal Treatment Facility	35/46	\$2,360,000	\$1,180,000	\$1,180,000
City of Santa Fe Springs	Well No. 4 Treatment Facility		\$3,000,000	\$1,500,000	\$1,500,000
So. Cal. Water Company- Norwalk	Pioneer Plant- GAC Treatment (VOC Removal)	21/46	\$1,500,000	\$750,000	\$750,000
City of Vernon	Vernon VOC Treatment Facility	7/46	\$620,000	\$310,000	\$310,000

* Projects are located in a disadvantaged community.

There was a second funding cycle for submittal of pre-applications that were due in January 2006. The list of agencies that the District is aware of that have submitted pre-applications is shown below. The District assisted Maywood Mutual Water Company No. 1 with both of the pre-applications in addition to gathering support letters.

Year 2006					
Chapter 4- Safe Drinking Water					
*Maywood Mutual Water Co. No. 1	Manganese MCL Compliance Project	-	\$2,350,000	\$350,000	\$2,000,000
*Maywood Mutual Water Co. No. 1	Maywood Municipal Water Companies Reduction Proposal on Colorado River Water	-	\$250,000	\$0	\$250,000

* Projects are located in a disadvantaged community.

Invitations to Submit Funding Applications

Projects that are not funded this year (2005-06) will automatically remain on the Project Priority List (PPL) for future years. In addition, water systems may submit pre-applications for new projects during the designated period each year. The new projects will be added to the appropriate Draft PPL each year. New pre-applications were due January 31, 2006. The anticipated schedule for the 2006-07 funding cycle is as follows.

Schedule for 2006-07 Funding Cycle	
Pre-Applications Due	January 31, 2006
DHS Review of Pre-Applications	By May 1, 2006
Develop PPLs, Public Review	August 1, 2006
Determine Fundable Portion of PPLs	August 30, 2006
Invite Full Applications	September 2006
Applicants Submit Full Applications	October 2006
Review Applications & issue Letter of Commitment	November 2006- June 2007

FISCAL IMPACTS:

None.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on March 6, 2006 and was agendaized to the March 20, 2006 Board meeting as information for discussion.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

Exhibit "A" - Department of Health Service's Current Funding Summary

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