

CENTRAL BASIN MUNICIPAL WATER DISTRICT

JANUARY 23, 2006 - Board Meeting

Prepared by: Cheryl Ross

Submitted by: Rich Nagel

Approved by: Rich Nagel

ACTION CALENDAR

WATER QUALITY PROTECTION PLAN (WQPP)
LABORATORY SERVICES CONTRACT RENEWAL OPTION

SUMMARY:

In January 2004, the Board approved a two-year contract with a one-year renewal option at the discretion of the Board with Del Mar Analytical for water quality testing services for the WQPP to comply with the Title 22 drinking water regulations and NPDES discharges during wellhead maintenance. The 2004 contract amount was for \$25,000 and was amended in May 2005 for an additional \$30,000 due to the increased water quality testing requirements for a total not-to-exceed contract amount of \$55,000.

Approximately \$40,000 of the current contract has been spent through October 2005, with invoices outstanding for November 2005 through January 2006. Del Mar is increasing their current pricing by a 5% Cost-of-Living (COLA) increase. Exhibit "A" details current pricing and the increased pricing based on the 5% COLA. The costs for monthly testing services are tracking at approximately \$2,000. Based on the existing and projected services, staff recommends that the Board approves the one-year renewal option at an additional amount of \$16,115 plus a 10% contingency for a not-to-exceed amount of \$17,726 for a total contract amount not-to-exceed \$72,726.

FISCAL IMPACTS:

Funding has been included in the WQPP Budget for FY 2005-06 and projected for FY 2006-07.

ENVIRONMENTAL COMPLIANCE:

Water quality compliance monitoring is required under a California Department of Health Services public water system permit and under the Regional Water Quality Control Board (RWQCB) for a NPDES waste water discharge permit.

COMMITTEE STATUS:

This item was not reviewed by the Water Resources Committee.

RECOMMENDED MOTION:

That the Board approves the one-year renewal option for Del Mar Analytical's existing contract at an additional amount of \$16,115 plus a 10% contingency for a not-to-exceed amount of \$17,726 for a total contract amount not-to-exceed \$72,726 to provide compliance water quality testing in support of the WQPP.

EXHIBITS:

Exhibit "A" – Current and Projected Costs

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