

CENTRAL BASIN MUNICIPAL WATER DISTRICT

SEPTEMBER 15, 2005 – Water Resources
 Cole, Vasquez
SEPTEMBER 26, 2005 – Board Meeting
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 Approved by: Richard Nagel

INFORMATION CALENDAR

PROPOSITION 50 UPDATE

SUMMARY:

The following is a summary of the status of grant applications submitted by the District and its customer agencies under Proposition 50.

District Submittals

Proposals Submitted	Total Project Cost	Proposed Cost Share	Grant Amount Requested	Amount Awarded
Chapter 7- Water Use Efficiency				
Commercial Landscape Wireless Valve End Use Management Research Project	\$906,822	\$414,667	\$492,155	\$164,052
Total				\$164,052
Chapter 7- Water Recycling Construction				
Montebello Loop (Southeast Water Reliability Project), Phase I	\$15,230,720	\$11,423,040	\$3,807,680	TBD
Chapter 8- Integrated Regional Water Management				
San Gabriel /LA River Watershed Planning Grant	\$800,000	\$350,000*	\$450,000	TBD
San Gabriel /LA River Watershed Implementation Grant	TBD	TBD	TBD	TBD

Chapter 8- Integrated Regional Water Management Plan (IRWMP)

The applications that the Watershed Conservation Authority (WCA) has submitted for Planning Grant funding and Implementation Grant funding are in the process of being reviewed by the State. The WCA, a JPA between the Rivers and Mountains Conservancy and the County issued a "Request for Proposals" to prospective firms to develop the IRWMP in July and two proposals were received on August 10. Representatives from the Steering Committee, including Central Basin, reviewed the proposals and participated on the interview panel. The contract will be awarded at the WCA September Board meeting.

Customer Agency Submittals

In addition to the "pre-application" submittals previously reported to the Board, several more proposals have been submitted by the District's customer agencies. These additional pre-applications have been deemed eligible to be considered for submitting a full application, pending release of the Final Project Priority List. There is also a second funding cycle of submittal of pre-applications that will be due in December 2005. The list of agencies that submitted eligible pre-applications is shown below in the Draft Project Priority List. The schedule for this program is shown in Exhibit "A".

Agency	Proposals Submitted	Ranking	Total Project Cost	Proposed Cost Share	Grant Amount Requested
Chapter 3- Water Security					
City of Lynwood	MWD Inter-Connection	16/83	\$826,386	0	\$826,386
City of Lynwood	Telemetry System Upgrades and Improvements	51/83	\$258,265	0	\$258,265
Tract 349 Mutual Water Co.	Emergency Interties	11/83	\$220,000	0	220,000
Tract 349 Mutual Water Co.	Security Fences	32/83	\$93,000	0	\$93,000
City of South Gate	Water System Security and SCADA Enhancement Project	52/83	\$1,275,000	0	\$1,275,000
City of Vernon	Vernon Security Improvement Project	125/213	\$241,000	\$120,500	\$120,500
So. Cal. Water Co.- Norwalk	Studebaker Plant-Security Improvements	146/213	\$50,000	0	\$50,000
So. Cal. Water Co.- Norwalk	Pioneer Plant Sites- Security Improvements	147/213	\$100,000	0	\$100,000
So. Cal. Water Co.- Norwalk	Dace Plant- Security Improvements	148/213	\$50,000	0	\$50,000
So. Cal. Water Co.- Norwalk	Imperial Plant Sites- Security Improvements	149/213	\$65,000	0	\$65,000
So. Cal. Water Co.- Norwalk	Norwalk- CB#23- Security Improvements	150/213	\$25,000	0	\$25,000
So. Cal. Water Co.- Norwalk	Norwalk- CB#35- Security Improvements	151/213	\$37,500	0	\$37,500
Chapter 4- Safe Drinking Water					
Park Water Company-Lynwood	Well 9D Arsenic and Manganese Treatment Plant	1/4	\$1,500,000	0	\$1,500,000
So. Cal. Water Company-Bell, Bell Gardens	Bissell Plant GAC Treatment to Remove VOC's	3/4	\$1,500,000	0	\$1,500,000
Suburban Water Company-La Mirada	Plant 410 Iron & Manganese Removal Treatment Facility	35/46	\$2,360,000	\$1,180,000	\$1,180,000
City of Santa Fe Springs	Well No. 4 Treatment Facility		\$3,000,000	\$1,500,000	\$1,500,000
So. Cal. Water Company-Norwalk	Pioneer Plant- GAC Treatment (VOC Removal)	21/46	\$1,500,000	\$750,000	\$750,000
City of Vernon	Vernon VOC Treatment Facility	7/46	\$620,000	\$310,000	\$310,000

*Projects in bold are located in a disadvantaged community

Invitations to Submit Funding Applications

Based on available funding this year, some applicants near the top of the Final Project Priority Lists, not yet released, will be invited to submit a full funding application. DHS does not yet know how many projects will be invited to submit full applications this year. Projects that are not funded this year will automatically remain on the Project Priority Lists for future years. In addition, water systems may submit pre-applications for new projects during the pre-application submittal period during the designated period each year. These new projects will be added to the appropriate Draft Project Priority Lists each year. New pre-applications will be solicited for the time period of October 1 through December 1, 2005.

Final Project Priority Lists will be posted after review by DHS of any public comments received that were due August 18.

District staff is preparing to host a Grant Funding Workshop in October.

FISCAL IMPACTS:

None.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on September 15, 2005 and was agendaized to the September 26, 2005 Board meeting as information for discussion.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

Exhibit "A" - DHS' tentative funding schedule

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