

CENTRAL BASIN MUNICIPAL WATER DISTRICT**APRIL 11, 2005 - Water Resources**

Cole, Vasquez

APRIL 25, 2005 - Board Meeting

Prepared by: Cheryl Ross

Submitted by: Richard Nagel

Approved by: Richard Nagel

ACTION CALENDAR

ONE-YEAR RENEWAL OPTION FOR LABORATORY SERVICES
FOR THE RIO HONDO PUMP STATION AND CENTRAL BASIN
RECYCLED WATER DISTRIBUTION SYSTEM

SUMMARY:

ATL Laboratories is currently under a two-year contract with a one-year renewal option at the Board's discretion for water quality testing services. The services are for the Rio Hondo Pump Station, three locations in the Central Basin Recycled Water Distribution System, and compliance testing is for flushing activities under a NPDES permit for the Central Basin Recycled Water Distribution System. Considerable distribution system flushing was conducted in 2004 to maintain water quality, requiring compliance monitoring and subsequent costs above what was anticipated. Costs for calendar year 2004 are listed in Exhibit "A" and anticipated costs are listed in Exhibit "B". Based on the level of services provided and that their prices will remain stable, staff is recommending that the Board authorizes the one-year renewal and increase ATL's contract by \$10,000 for a total not-to-exceed amount of \$47,000.

FISCAL IMPACTS:

Funding has been provided in the Central Basin Water Recycling Program budget for FY 2005-06.

ENVIRONMENTAL COMPLIANCE:

Water quality compliance monitoring is under a NPDES discharge permit for Central Basin recycled water flushing activities.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on April 11, 2005 and recommended for approval at the April 25, 2005 Board meeting.

RECOMMENDED MOTION:

That the Board authorizes the Co-General Managers to approve a one-year option for the existing contract with ATL Laboratories for an additional amount not-to-exceed \$10,000 for a total contract not-to-exceed \$47,000 to provide compliance and non-compliance water quality testing services for the Rio Hondo Pump Station and the Central Basin Recycled Water Distribution System.

LIST OF EXHIBITS:

Exhibit "A" - Cost-to-date

Exhibit "B" - Projected Cost

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