

CENTRAL BASIN MUNICIPAL WATER DISTRICT **NOVEMBER 3, 2004 - Water Resources**
Morse, Cole
NOVEMBER 22, 2004 - Board Meeting
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Approved by: Rich Nagel

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT UPDATESUMMARY:

The following provides an update on the progress of staff regarding recycled water customer development.

The following represent significant customer development projects:

- Signal Hill-Long Beach Recycled Water Project (275-300 AFY): On October 14, 2004 staff met with Representatives from the City of Signal Hill, Long Beach, and Tetra Tech, Inc. (Consultant for the City of Signal Hill) to discuss options for the delivery of recycled water to the City of Signal Hill. Although staff is researching the option of building a recycled water pipeline from our system to the City of Signal Hill, the combination of infrastructure costs and relatively small projected sales would seem to indicate that a construction solution is not economically feasible. Therefore, staff is also pursuing financial/institutional options involving the City of Long Beach, whose recycled water system is located at the Southeast border of Signal Hill. A more cost-effective option could involve a financial arrangement with Long Beach whereby the recycled water is delivered to Signal Hill by Long Beach, but sold by the District. Discussions with the City of Signal Hill, Long Beach and Tetra-Tech, Inc., are ongoing; staff will continue to update the Board on the status of the Project.
- General Dyeing and Finishing, Incorporated (450-560 AFY – Santa Fe Springs): On November 03, 2004, President and owner Mr. Parviz Safari affirmed to staff that General Dyeing would not participate in the Central Basin proposed Recycled Water Dyeing Retrofit Project at this time. Mr. Safari specified future instability in the dye industry due to global competition and a substantial reduction in new contracts as the rationale for General Dyeing's withdrawal from the Recycled Water Project. Staff will maintain contact with Mr. Safari to monitor General Dyeing's progress if any, in hope of renewed interest to proceed and/or research new avenues for retrofitting the dyeing facility with recycled water.
- Los Amigos Golf Course (250 AFY - City of Downey): On October 10, 2004, staff conferred with Mr. David Mesa, Project Manager for the County of Los Angeles Parks and Recreation Department on the status of the golf course Recycled Water Retrofit Project. Mr. Mesa notified staff of the County's decision to develop an in-house design, development and construction team responsible for the management of the golf course recycled water retrofit process. Mr. Mesa will contact staff to schedule meetings with the Los Angeles County Department of Health Services to discuss the details of each phase of the retrofit. The County has estimated that the golf course retrofit Project is scheduled for completion by the first quarter of 2006.

FISCAL IMPACTS:

Funds are included in the Customer Development Projects Budget for FY 2004-05.

ENVIRONMENTAL COMPLIANCE:

No environmental documentation is required.

COMMITTEE STATUS:

This item was reviewed the Water Resources Committee on November 3, 2004 and agendized to the November 22, 2004 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.

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