

2004 CENTRAL BASIN MWD CUSTOMER BASE ALLOCATION

CBMWD Customers	Base Allocation (AF)	(1)	(2)
		Allowable Tier 1 Maximum (90% of Base) (AF/yr)	Purchase Commitment (5-year term) (AF)
Bellflower Somerset Mutual	2,445	2,200	7,335
City of Bell Gardens	600	540	1,800
City of Cerritos	3,798	3,418	11,394
California Water Service- East LA ³	19,533	17,580	58,599
City of Commerce ³	No PA	No PA	No PA
County LA - Rancho Los Amigos ⁴	570	513	1,368
City of Downey	No PA	No PA	No PA
City of Huntington Park	2,135	1,922	6,405
City of Lakewood	No PA	No PA	No PA
La Habra Heights Water District	584	526	1,752
City of Lynwood	1,693	1,524	5,079
Maywood Mutual No. 1	321	289	963
Maywood Mutual No. 2	726	653	2,178
Maywood Mutual No. 3	278	250	709
City of Montebello	1,674	1,507	5,022
City of Norwalk	No PA	No PA	No PA
Orchard Dale Water District	1,750	1,575	5,250
City of Paramount	3,112	2,801	9,336
Park Water Company	14,421	12,979	43,263
City of Santa Fe Springs	4,602	4,142	13,806
San Gabriel Valley Water Co.	1,136	1,022	3,408
Southern California Water Co.	12,691	11,422	38,073
City of Signal Hill	222	200	666
City of South Gate	No PA	No PA	No PA
Suburban Water Systems	1,938	1,744	5,814
Walnut Park Mutual Water Co.	636	572	1,908
Water Replenishment District	No PA	No PA	No PA
City of Vernon	3,350	3,015	10,050
Central Basin MWD Pool	2,185	1,967	6,555
Totals	80,400	72,360	240,733

Notes:

(1) Allowable Tier 1 Maximum equals 90 percent of the Base Allocation and is the annual maximum amount of firm imported water that a customer can buy at the District's Tier 1 rate.

(2) Purchase Commitment equals 60 percent of the Base Allocation times five (5) and is the amount of firm imported water that a customer has committed to purchase over five years under the Purchase Agreement. The customer is not required to purchase a minimum amount in any year, but the full Purchase Commitment over five year term. Any amount of Purchase Commitment not purchased at the end of the five years must be paid to District at the Tier 1 supply rate (supply component of Metropolitan's Tier 1 rate - currently \$73/af), no later than six months after billing.

(3) City of Commerce transfer all of its Base Allocation of 302 AF to Cal Water East LA on May 1, 2003

(4) LA County-Rancho Los Amigos signed a Purchase Agreement effective Jan 1, 2004 with a Base Allocation of 570 AF for 4-year term