

CENTRAL BASIN MUNICIPAL WATER DISTRICT

APRIL 7, 2004 - Water Resources

Hawkins, No Quorum

APRIL 26, 2004 - Board Meeting

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Approved by: Darryl G. Miller

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT UPDATE

SUMMARY:

The following provides an update on the progress of Central Basin staff regarding recycled water customer development.

The following represent significant customer development projects:

- Pacific Alloy and Casting Incorporated (3-4 AFY - City of South Gate): Pacific Alloy and Casting Incorporated (PAC) Operations Manager has informed staff of PAC's intention to relocate its alloy casting facility to the "high desert area." Confirmation of the projected relocation from PAC Management is expected in early April. Presently, all retrofit procedures have been suspended pending PAC's decision.
- General Dyeing and Finishing, Incorporated (450-560 AFY - Santa Fe Springs): Customer Development and Engineering are continuing the revision process regarding the "Recycled Water Agreement" and "Recycled Water Pump Station Construction and Ownership/Operations Agreement" to incorporate recent retrofit modifications. In addition, Customer Development, Engineering, and Operations staff are finalizing changes to the retrofit draft submitted by Water 3 Engineering for final Senior Management approval.
- City of South Gate Customer Development Research: Staff has received customer development research information from Mr. Ron Hernandez, Water Department Operations Manager for the City of South Gate. Customer Development and Engineering are presently developing a customer development economic feasibility study scheduled for completion at the earliest possible date.
- Paramount Petroleum Refinery (320-360 AFY - Cooling Tower Make-Up Use): Mr. Steve Myter Director of Public Works for the City of Paramount, informed staff of his appointment with refinery representatives to review the facility's infrastructure in late March. At this time, Mr. Myter requested that staff schedule a meeting with City Public Works staff to discuss the possibility of developing a recycled water rate that will offset the refinery's additional operational and retrofit cost generated by the use of recycled water as cooling tower make-up. In addition, Paramount Petroleum reassured staff that a recycled water cost analysis report is in development and scheduled for submittal to Customer Development by late April 2004.

FISCAL IMPACTS:

Funds for Customer Development Projects are included in the fiscal year 2003-04 budget.

ENVIRONMENTAL COMPLIANCE:

No environmental documentation is required.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on April 07, 2004; although there was no quorum, Director Hawkins suggested that this item be agendaized to the April 26, 2004 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.