

CENTRAL BASIN MUNICIPAL WATER DISTRICT

FEBRUARY 4, 2003 - Water Resources
Morse, Apodaca

FEBRUARY 23, 2003 - Board Meeting

Prepared by: M. Tettermer/S. Apodaca

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Approved by: Darryl G. Miller

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT UPDATESUMMARY:

The following provides an update on the progress of staff regarding recycled water customer development.

The following represent significant customer development projects:

- Pacific Alloy and Casting Incorporated (3-4 AFY City of South Gate): Staff received a written correspondence from Pacific Alloy and Casting Incorporated (PAC) outlining their decision to research the implementation of a "sand mold pilot test." Presently, staff is scheduling a meeting with PAC and the Department of Health Services (DHS) representatives to discuss the procedural and economic parameters of implementing an unprecedented application of recycled water;
- General Dyeing and Finishing, Incorporated (450-560 AFY - Cellulose Dyeing): Customer Development, Engineering, and Operations are continuing discussions with the District's Legal Council to determine ownership, operation and maintenance of the recycled water reservoir (water tank). In addition, Customer Development and Engineering are revising the "Recycled Water Agreement" to incorporate recent retrofit modifications;
- Shaw Industries, Inc., Expansion Project (180-230 AFY - Santa Fe Springs): Shaw Industries reassured staff of their intent to complete a pre-wash pilot test by early January 2004. Staff will continue to brief DHS representatives regarding the pre-wash test project schedule;
- City of South Gate Customer Development Research: Mr. Ron Hernandez, Operations Supervisor for the City of South Gate informed staff of his intention to fulfill the request for customer development (target base) information originally solicited by staff from Mr. John Chambers, Superintendent of Operations. Staff is hopeful that Mr. Hernandez will submit the customer development information by early February 2004; and
- Paramount Petroleum Refinery (320-360 - Cooling Tower Make-Up Use): Paramount Petroleum representatives have requested additional time to formulate an itemized cost analysis report for the use of recycled water as cooling tower make-up. Ms. June Christman, Director of Environmental Engineering, has informed staff that a completed report may possibly be available by early March 2004.

FISCAL IMPACTS:

Funding for Customer Development Projects is included in the FY 2003-04 budget.

ENVIRONMENTAL COMPLIANCE:

No environmental documentation is required.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on February 4, 2004 and agendaized to the February 23, 2004 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.

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